

City Copy

ORDINANCE NO. 96-04

AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 1995, THROUGH JUNE 30, 1996.

WHEREAS, on the 15th day of July, 1995, the City Council of the City of Hebron Estates did adopt Ordinance No. 95-01; an ORDINANCE ADOPTING CITY OF HEBRON ESTATES, KENTUCKY, ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 1995, THROUGH JUNE 30, 1996; and,

WHEREAS, it is now necessary to amend said budget to accurately reflect income received and expenditures made, now, therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HEBRON ESTATES, BULLITT COUNTY, KENTUCKY, AS FOLLOWS:

SECTION ONE: The annual budget for the fiscal year beginning July 1, 1995, and ending June 30, 1996, is hereby amended as follows:

<u>RESOURCES AVAILABLE</u>	<u>GENERAL FUND</u>	<u>BUILDING FUND</u>	<u>MUNICIPAL AID FUND & LGEA FUND</u>
FUNDS AVAILABLE FROM FY 94-95	\$27,196.15	\$129,674.67	25,596.75
REVENUE:			
PROPERTY TAX	45,000.00 45,783.34		
INTERGOVERNMENTAL		30,000.00	14,000.00 14,759.46
INTEREST	0 8,464.50		0 587.61
MISCELLANEOUS	0 2,515.53		
TOTAL REVENUES	45,000.00 \$56,763.37	\$30,000.00	14,587.61 \$15,347.00
TOTAL RESOURCES FOR APPROPRIATION:	\$83,959.52	\$159,674.67	\$40,943.75
APPROPRIATION:			
LEGAL EXPENSES	2,000.00 2,630.00		
SALARY	4,200.00		

PUBLIC WORKS:			
REPAIRS			- 25,000.00 -
			25,137.10
LIGHTS	- 15,000.00 -		
	14,210.28		
NEWSPAPER PUBLICATIONS	- - - 500.00 -		
	1,178.17		
TAX ROLL			
PURCHASE	- - 1,800.00 -		
	1,847.74		
PRINTING	- - - 300.00 -		
	121.50		
POSTAGE	- - - 500.00 -		
	250.25		
OFFICE SUPPLIES	- - - 300.00 -		
	162.87		
TRANSFER TO BUILDING FUND	30,000.00		
AUDITS	- - 2,500.00 -		
	9,140.00		
CONTINGENCY	- - 3,000.00 -		
	679.56		
CONTRIBUTIONS	- - - 500.00 -		
	1,000.00		
ECONOMIC DEV.	2,000.00		
INSURANCE	- - - - 0 - -		
	1,356.00		
<hr/>			
TOTAL APPROPRIATIONS	- \$62,600.00 -	-0-	- \$25,000.00 -
	\$68,776.37		25,137.00
<hr/>			
EXCESS OF RESOURCES OVER APPROPRIATIONS	\$15,183.15	-0-	\$15,806.65
<hr/>			
FUND BALANCE TO BE CARRIED FORWARD FY 96-97	\$15,183.15	\$159,674.67	\$15,806.65
<hr/>			

SECTION TWO: This Ordinance shall take effect upon publication.

SECTION THREE: This Ordinance shall be published according to law.

SECTION FOUR: All ordinances or parts of ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

SECTION FIVE: Shall any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not effect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Hebron Estates, Bullitt County, Kentucky, on the 26th day of November, 1996. Given second reading, voted upon and passed at the special meeting of the City Council of the City of Hebron Estates, Bullitt County, Kentucky, on the 19th day of December, 1996.

Votes for 4 ; Votes against 0 ; Not Voting 0 .

Herschel Ricketts Jr.
HERSCHEL RICKETTS JR., Mayor

ATTEST BY:

Martha Ferguson
MARTHA FERGUSON, City Clerk